

STATEMENT OF OPERATIONS - Segment Disclosure
for the Year Ending August 31
(in dollars)

		Alberta Education	Funding and Expenses Only
		AFS 2025	AFS 2024
REVENUES			
Alberta Education and Childcare Revenues		\$581,016	\$469,870
Less: Childcare Revenues		\$0	\$0
TOTAL ALBERTA EDUCATION REVENUES ONLY		\$581,016	\$469,870
EXPENSES			
Home Education		\$6,031	\$4,679
Instruction ECS		\$173,913	\$176,484
Instruction Grades 1 to 12		\$275,376	\$174,767
Operations and Maintenance		\$11,210	\$10,170
Transportation		\$27,532	\$39,720
Board and System Administration		\$86,954	\$64,050
Other (specify):		\$0	\$0
TOTAL ALBERTA EDUCATION EXPENSES ONLY		\$581,016	\$469,870
Government of Alberta Funds Balance*		\$0	\$0

*Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.